Strategic Priority 1: Safety - We will be the international authority for our industry Be the global authority on safety for our industry; aligned with the five-year IAAPA Safety Strategic Plan

| <u>Goal</u> | <u>2024 Business Plan</u> |
|--|---|
| Continue to support ASTM International/EN safety standards harmonization | Update a global harmonization plan along with the task forces and steering group |
| | Educate members and related authorities on safety standards harmonization |
| | Collaborate with EN and ASTM International committees to encourage safety standards improvement and harmonization |
| | Educate members on the use and application of safety standards |
| Promote standards adoption | Maintain and update an inventory of countries who reference international safety standards; identify countries that have no standards |
| | Collaborate with EN and ASTM International committees to encourage safety standards adoption |
| Enhance the safety library, providing resources on all aspects of safety (ride, fire, food, security, animal, entertainment, etc.) | Enhance collaboration with other industry safety organizations and associations (AIMS, NAARSO, IRT, ACCT, IATA, etc.) to offer safety content |
| | Work with safety committees to assess IAAPA's safety content and define gaps |
| Expand scope and use of safety reporting and research | Conduct Ride Safety Report in all regions |
| | Refine reports, educate members on completion and use |
| | Increase Safety Exchange programs |
| | Expand and refine heatmap content and develop a plan to analyze data from heatmap to develop safety information and training |
| Introduce safety accreditation for attractions | Benchmark similar attractions accreditation programs managed by other organizations |
| | Assess IAAPA's role in individual safety certification |
| | Research and mitigate legal liability and brand risks |

Strategic Priority 2: Sustainability - We will support the long-term sustainability of our members Lead the industry on sustainability initiatives

| <u>Goal</u> | <u>2024</u> |
|--|---|
| Implement a sustainability policy for IAAPA | Identify, confirm, and begin to pursue the most impactful and feasible flagship initiatives from the Boston Consulting Group (BCG) materiality analysis |
| | Transition the responsibility for sustainability from the global committee to regional committees |
| Develop industry standards and accreditation for facilities | Participate in the advisory board of the Global Sustainable Tourism Council (GSTC) as they develop a sustainability standard |
| Support workforce development in partnership with the IAAPA Foundation | Define the vision, purpose, and brand for the IAAPA Foundation; build visibility at all Expos and events |
| | Research and prioritize workforce needs by region and partner with 10 relevant educational institutions to strengthen the workforce |
| | Support inclusion, diversity, equity, and accessibility initiatives; assess priorities from BCG materiality analysis; develop action plan |
| | Develop fundraising strategy for the Foundation; raise \$50K |

| Strategic Priority 3: We will be an indispensable resource for our members | | |
|--|--|--|
| Be the go-to source for information about our industry | | |
| Goal | 2024 | |
| Expand research content and outreach | Conduct topical consumer research (i.e., sustainability, advocacy, IDEA, industry perceptions, and visitation) | |
| | Compile industry data/trends, add topical white papers, best practices, reports, redesign research section of the website to make it more dynamic | |
| | Increase opportunities to share information at IAAPA events, via webinars, etc. | |
| Leverage data to guide strategy and support the industry | Continue annual member survey to track key performance indicators (KPIs), measure engagement, and identify gaps/opportunities; implement new survey among members who join or leave IAAPA | |
| | Refine quarterly outlook survey to monitor sentiment among attraction leaders | |
| | Continue annual reports: Global Theme Park Outlook; Regional Market Penetration, Economic Impact, and Global Benchmark | |
| Tell the industry's stories and celebrate its success | Collaborate on PR opportunities with IAAPA communications, research, awards, and foundation team members to promote content to the public that elevates the perception of the attractions industry | |
| Expand industry advocacy in all regions | Identify and prioritize offensive and defensive legislative, regulatory, and legal issues impacting industry at the appropriate levels of government | |
| | Ensure the most effective digital and human resources are being used to monitor, research, mobilize, and engage accordingly | |
| | Elevate IAAPA and industry's visibility with lawmakers, regulators, and leaders in the travel and tourism industry | |
| | Revamp the public affairs landing page and regional sub-pages on the IAAPA website to be the repository of all internal and external information and the platform for all advocate engagement | |
| | Educate members about the value of advocacy using metrics | |
| Strengthen IAAPA's awards programs | Introduce new awards celebration event | |
| | Highlight innovation from award winners and nominees so all members can learn and benefit | |

Strategic Priority 4: We will bring the global industry together in every region of this world Convene the attractions industry globally to educate, inspire, and build meaningful business connections

| <u>Goal</u> | <u>2024</u> |
|--|--|
| Increase industry engagement in localized areas of the regions as part | Dedicated focus on Australia, Japan, Africa, the Middle East, and the Carribean |
| | Fully implement translation strategy for face-to-face and online education with the support and use of advanced technology |
| Expand offerings and platforms to enrich the member experience | Establish and refine online community groups/forums |
| | Explore and deliver multilingual content for the website |
| | Explore enhanced mobile/app options for members/potential members; "IAAPA on-the-go" proof of concept |
| | Develop professional development and recertification CEU tracking in Fonteva |
| | Define the digital strategy for IAAPA across all user journeys (e.g., jobs-to-be-done assessment, use of Single Sign On (SSO) to facilitate access and use, and refine member and prospect data) |
| | Evaluate opportunity for Expo chatbot, generative AI, and other technology solutions across all three expos |

IAAPA Strategic Priorities 2024+ and IAAPA 2024 Business Plan FINAL

| Focus on new products/services innovation to meet the changing needs of our industry | Continue to evaluate and select top industry tech providers |
|--|--|
| Increase Expo Offerings | Evaluate Expo expansion in other regions |
| | Execute partner event with the Colombian association (ACOLAP) in LAC |
| | Deploy targeted sales efforts to cultivate leads in emerging/absent sectors with focus on technology providers |
| | Test innovation pavilion at one Expo |
| | Expand hosted buyer program at all three Expos based on 2023 learning |
| | Introduce VIP/preferred buyer program being piloted at Expo 2023 at all Expos |
| | Increase awareness and adoption of Connect+ among exhibitors and buyers |
| | Expand creative engagement opportunities being piloted at Expo 2023 |
| | IAAPA Expo: Develop show floor expansion option in existing footprint |
| | IAAPA Expo: Work with OCCC on dedicated West Hall Space and North/South Hall expansion plans |
| | Launch new attendee experiences at the Expos designed to inspire attendees |
| Expand event/Summit/Explores portfolio | Leverage learning from all four regions to improve concept/deployment |

Strategic Priority 5: We will represent all parts of the attractions industry Focused efforts to grow membership from opportunity constituency groups

| <u>Goal</u> | 2024 |
|--|---|
| Develop and implement strategy to identify and prioritize opportunity markets | Identify/hire team champions/experts for key constituencies |
| | Conduct comprehensive research of nonmember facilities across the regions; identify and prioritize opportunity markets |
| Conduct inventory to assess existing products and services by category; identify content gaps | Conduct an inventory of available content; focus on most relevant content; and identify gaps |
| Develop comprehensive prospect lists by market; target marketing and proactive sales initiatives accordingly | Develop prospects lists across identified opportunity markets in the regions |
| | Develop tailored marketing initiatives and sales strategies to pursue markets |
| Implement strategies to develop content and promote resources for less-penetrated facility groups | Develop plan to address content gaps |
| | Package existing and new content for different disciplines/topics or types of members and make it easy to find on the website |
| | Develop family entertainment center (FEC) and manufacturer/supplier/consultant (MSC) task forces to analyze existing content and develop three-year strategies to grow those constituencies and strengthen engagement |

| Strategic Priority 6: We will be a world-class workplace for our employees | | |
|---|--|--|
| Have a diverse, representative, and engaged global team Goal 2024 | | |
| Analyze the full "employee experience" (journey map); design and implement an HR strategic | Analyze the "employee experience" (journey map); globally and by region | |
| | Design and implement the HR strategic roadmap globally and by region | |
| Maintain "employer of choice" designation and 85%+ team satisfaction rating to recruit and retain top talent | Follow up on team engagement survey results to address comments and opportunities and react accordingly; identify areas of concern and detect trends in data to proactively solve potential problems | |
| | Develop IAAPA employment brand to attract top talent | |
| Create a defined and supported culture based on our Core Values; focus on performance; ensure IDEA principles are part of the culture | Continue to implement IAAPA Team mantra and recognition opportunities to encourage employees to live IAAPA's values in their daily work | |
| | Transition to specific job competency-based performance evaluation process | |
| Invest in training and crosstraining; strengthen the bench | Relaunch IAAPA's professional development program for the team and market it appropriately to employees | |
| Develop role clarity that aligns with the new, regionally focused operation; assess team capacity to ensure appropriate staffing | Ensure each position at IAAPA has an updated job description that provides role clarity to address the recommendations of the Committee Restructure Task Force; conduct an updated compensation analysis for APAC, EMEA, and LAC to ensure IAAPA's pay and benefits offerings remain competitive | |